

Economic Stimulus - Executive Recommendation (Target Ranges)--UPDATED 3-16-09

All funds will be expended according to the provisions of the American Recovery and Reinvestment Act (ARRA). In order to coordinate with the budget, a portion of the proposed general fund increases in the Governor's recommended budget will be used to transition to the 2011-13 biennium.

	<u>Estimated Final Stimulus</u>	<u>Direct to Locals</u>	<u>Federal Authority Needed in 2009-11 State Budget</u>	<u>Notes</u>	<u>2011-13 General Fund Transition Dollars</u>
DPI (HB1003)					
Fiscal Stabilization - Education*	85,644,000		85,644,000	Funds must be distributed per Title I formula but schools have flexibility to use the funds in accordance with ESEA, IDEA, Perkins, or for modernization, renovation or repair of school facilities.	63,400,000
Title I - Disadvant Stdts				Funds distributed per program formula and must be spent according to Title I requirements.	
Grants	27,415,262		27,415,262	States encouraged to use some funds for early education	
School Improvement	7,000,000		7,000,000	Encouraged to use 40% of School Improvement dollars for middle & high schools	
IDEA - Special Educ					
Part B	26,552,439		26,552,439	Distributed to 31 Special ed districts--not school districts.	
Part B Preschool (3-5)	861,549		861,549		
Educ for Homeless	150,000		150,000		
School Lunch/Equip.	215,764		215,764		
Commodity Food Value	170,426		170,426		
Food Distribution	85,426		85,426		
Education Technology (II-D)	3,209,375		3,209,375	\$48 per student	
Head Start	1,491,000	1,491,000			
Statewide Data Systems				Competitive grant basis only.	
Teacher Incentive Fund				Competitive grants for states to develop teacher compensation models to support recruitment and retention in high need schools and subjects	
Impact Aid				Funds go direct to Impact Aid schools. Impact Aid schools are those impacted by Air Force bases and reservations.	
Subtotal DPI	152,795,241	1,491,000	151,304,241		63,400,000
Fiscal Stabilization*					
Other High Priorities (SB2003, HB1015)	19,055,000		11,200,000	UND Renovation of Education Building. Use general fund originally intended for Educ bldg to build Joint IT facility.	
			400,000	Information technology, accounting and verification of Fiscal Stimulus package.	
			7,455,000	Unallocated	
Subtotal Fiscal Stabilization	19,055,000		19,055,000		0

*** All Fiscal Stabilization dollars will be distributed by the U.S. Department of Education directly to the Office of the Governor. Therefore, the Governor's Office will need federal appropriation authority of \$104,699,000 to accept these funds and pass them through to the spending agency.**

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DOT (SB2012)					
Highways & Bridges	170,126,000		170,126,000	\$125.65M - State; \$26.8M - Cities; \$17.65M - Counties. Governor has certified that state will maintain its 07-09 spending level.	100,000,000
Transit Capital					
Urban	5,041,000	5,041,000		For MPO's-Grand Forks, Fargo, Bismarck - Building bus shelters, buying energy efficient buses and upgrading existing buses.	
Rural	5,956,000		5,956,000	Bus storage facilities, van and bus purchases	
Subtotal DOT	181,123,000	5,041,000	176,082,000		100,000,000
DHS (HB1012)					
FMAP Hold Harmless & FMAP (6.2%)	65,000,000		65,000,000	FMAP calculation based on Governor's proposed budget of 7 & 7 and rebasing. ND does not qualify for unemployment FMAP adjustment. FMAP increase may not be deposited in a state reserve or rainy day fund either directly or indirectly.	65,000,000
Foster Care/Adoption Assistance FMAP	1,500,000		1,500,000		1,500,000
Senior Employment	143,288		143,288	Application due March 10.	
Elderly Nutrition Svcs	500,000		500,000		
Child Support Enforcement	3,200,000		3,200,000		3,200,000
Rehabilitation Service & Assistance	1,800,000		1,800,000		
IDEA - Part C	2,140,000		2,140,000	Infants and toddlers, developmentally delayed	
SNAP	7,100,000		7,100,000	13.6% benefit increase, starts April 1, 2009	
SNAP Administration	204,747		204,747	May be needed for county admin costs due to error ratio and increased caseloads.	
TANF				Increases triggered by increased caseload and expenditures.	
Child Care Dev. Block Grant	3,644,000		3,644,000		
Independent Living	243,000		243,000		
Subtotal DHS	85,475,035	0	85,475,035		69,700,000
DoH (SB2004)					
EPA Clean Diesel Grant	1,730,000		1,730,000	Additional funds may be available by competitive grant. Will apply April 17, 2009	
Clean Water SRF	19,239,100	18,469,536	769,564	Local governments apply to Health Department. Revolving loans managed by BND. 4% available for administration.	
Drinking Water SRF	19,500,000	18,720,000	780,000		
Immunization				\$2M in SB 2333	
Violence against Women	812,159		812,159	\$2M in SB 2230	
Arsenic Trioxide - Superfund Project	7,000,000		7,000,000	Completion of project in Richland, Ransom and Sargeant Counties. \$12.1M already included in Governor's 09-11 budget.	
604B Local Water Quality Assessment Grants	194,300		194,300		
WIC	61,800		61,800	Funds awarded to USDA. Funds to update WIC MIS system for new food package changes.	
Subtotal DoH	48,537,359	37,189,536	11,347,823		0

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JSND (SB2016)					
Workforce Investment Act				Grants to provide income and support services that enable individuals in high-	
Adult	1,246,875		1,246,875	unemployment or high-poverty areas to participate in job training. Also worker training	
Youth	2,947,500		2,947,500	and job placement in high growth and emerging industry sectors including careers in	
Dislocated Workers	1,000,037		1,000,037	renewable energy and the health sector.	
State Employment Service & Reemployment Service Grants	3,014,761		3,014,761	Job matching assistance and reemployment services for UI claimants.	
UI Administration	1,000,000		1,000,000		
Temporary \$25/wk increase				Paid directly to UI claimants. 100% federal funds. Agreement to participate has been signed by Governor.	
UI Modernization				Would require statutory changes. These funds may be applied for but could increase premium cost to employers.	
Subtotal JSND	9,209,173	0	9,209,173		0
Community Services (SB2018)					
CDBG - Non-Entitlement	1,300,000		1,300,000	Priority to projects that can award contracts within 120 days.	
CDBG - Entitlement	398,000	398,000		Will go directly to entitlement cities of Bismarck, Grand Forks and Fargo.	
CSBG	4,583,305		4,583,305	99% pass thru to Community Action Agencies; balance for CAA Assoc. for outreach activities.	
State Energy Program	24,585,000		24,585,000	\$24-26M possible; Governor has sent certification letter and assurance to Sec of Energy required by March 1.	
Energy Efficiency & Conservation Block Grant Program	10,000,000		10,000,000	Newly funded program. Guidelines not yet written. 60% must go to small towns and cities; additionally, large cities will get funds directly.	
Weatherization	25,266,330		25,266,330	Increase limit from \$2,500 to \$6,500 and increase eligibility from 125% to 200% of poverty. 200% of poverty is about \$44,000 per year for a family of four.	
Emergency Shelter Grants & Homeless Prevention	2,590,000		2,590,000		
Subtotal Community Services	68,722,635	398,000	68,324,635		0
Attorney General (HB1003)					
Byrne/JAG	4,972,500	1,810,164	3,162,336	Of the \$3.2M for state, the Byrne Board will distribute 40% to state agencies, 60% to local political subdivisions.	
Internet Crimes against Children	404,000		404,000		
Subtotal Attorney General	5,376,500	1,810,164	3,566,336		0
DOCR (SB2015)					
Crime Victims Compensation	78,313		78,313		
Crime Victim Assistance Grants	542,000		542,000	Dedicated to direct services to crime victims. Time sensitive. Spend by 9-30-10.	
Subtotal DOCR	620,313	0	620,313		0

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Emergency Food & Shelter	163,000	163,000		Will go directly to Homeless Coalition from Homeland Security	
State Historical Society (HB1018)				Potential for Transportation Enhancement grant (\$685,000)	
Council on the Arts (SB2010)	290,000		290,000	Potential for NEA grant of \$290,000. Application must be submitted by March 13. Funds to be sub granted to eligible organizations for support of salaries in danger of being lost or expansion of contractual services. \$50,000 of this amount available for administration.	
Highway Patrol (SB2011)				Monitoring potential for Byrne funds, COPS funds	
Aeronautics Commission (SB2006)				Grants will go directly to airport authorities through FAA. Cannot supplant state or local dollars.	
Housing Finance Agency (SB2014)					
HOME Program	4,860,574		4,860,574	Tax Credit Assistance Program	
Exchange Program				(\$25-26M) HFA has authority in appropriation bill to accept additional federal dollars.	
Public Housing Capital Fund	3,433,512	3,433,512		Will go directly to local Housing Authorities	
Adjutant General (HB1016)					
National Guard Construction Projects	2,522,270		2,522,270		
Emergency Services				Potential for competitive grants through FEMA.	
Parks and Recreation (HB1019)				Potential for Transportation Enhancement Grant (\$300,000)	
State Water Commission (HB1020)				Potential for Bureau of Reclamation to accelerate funds authorized in the Dakota Water Resources Act of 2000. (\$20M)	
Broadband				Competitive grants and loans primarily for private companies to increase broadband deployment in unserved and underserved areas. \$4.7M sales and use tax exemption in SB2040. A small portion available to expand public computer center capacity.	
Health Information Technology				\$500,000 in SB 2332	
TOTAL	\$582,183,612	\$49,526,212	\$532,657,400		\$233,100,000